



Delphi Public Library Annual Report 2009

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Services Librarian
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Assistant
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Assistant
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Emma Seele, Page
Cheryl Halsema, Custodian

Delphi Public Library
222 East Main Street
Delphi, Indiana 46923
765-564-2929
www.carrollnet.org/dpl

Northwest Carroll Branch
164 West Forest Street
Yeoman, Indiana 47997
574-965-2382

DPL at a Glance in 2009

- **108,481** visits to the main library; **5,500** to the branch library
- **28,368** visits to the children's room in the main library
- **8,623** reference questions asked and answered
- **21,608** people using the public access computers
- **7,174** people attending **425** library programs and events
- **6,676** people with library cards
- **124,010** books, videos, and other library materials borrowed
- **2,441** library materials used in the library
- **60,166** books, **5,620** videos/DVDs, **2,954** audiobooks and CDs, and **209** magazine & newspaper subs. in the collection

2009 Friends of the Library

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Mary VanSickle

Library Staff Liaison
Sara Daly-Brosman

Income

Local Government Operating Fund Income

Property Tax	\$ 486,598
CAGIT Property Tax Replacement Credit	\$19,301
CAGIT Certified Shares	\$160,776
Total Local Operating Fund Income	\$666,675

State Government Operating Fund Income

State Distribution	0
Financial Institutions Tax	\$3,666
License & Commercial Vehicle Excise Tax	\$43,662
Total State Operating Fund Income	\$47,328

Other Operating Fund Income

Fines and Fees	\$22,861
Interest on Investments	\$215
Miscellaneous Revenue	\$3,668
Total Other Operating Fund Income	\$26,744

Federal Government Operating Fund Income

LSTA Grant	\$ 0
Total Federal Operating Fund Income	\$ 0

Total Operating Fund Income

\$740,747

Expenditures

Salaries, Employee Benefits, and Related Expenses	\$323,049	Professional Services, Insurance, Utilities, Repairs, Transfer to LIRF (Savings)	\$130,220
Supplies (office, operating, repair, and maintenance supplies)	\$12,907	Furniture, Equipment, Books, Periodicals, Videos, Audiobooks, Computer Software	\$129,416

Total Operating Fund Expenditures

\$687,733