



Delphi Public Library Annual Report 2010

2010 Delphi Public Library Board of Trustees

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Justin Darling, Vice President
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Janet Smith
Angie Murray
Kathy Zink

2010 Delphi Public Library Staff

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Children and YA Services
Assistant
Jane Cruz, Branch Librarian &
Reference Librarian
Sara Daly-Brosman, Adult
Services Librarian
Rose Hoshaw, Adult Services
& Technical Services Assistant
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Technical Services
Pat Lohrman, Branch
Assistant & Homebound Delivery
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Assistant
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Services Librarian
Cindy Stokdyk, Adult Services
Assistant
Mary Wesner, Adult Services
Assistant
Sheree Adams, Page
Kyler Hughes, Page
Cheryl Halsema, Custodian

Delphi Public Library
222 East Main Street
Delphi, Indiana 46923
765-564-2929
www.carrollnet.org/dpl

Northwest Carroll Branch
164 West Forest Street
Yeoman, Indiana 47997
574-965-2382

DPL at a Glance in 2010

- **102,188** visits to the main library; **5,335** to the branch library
- **26,901** visits to the children's room in the main library
- **9,493** reference questions asked and answered
- **21,901** people using the public access computers
- **7,546** people attending **403** library programs and events
- **7,244** people with library cards
- **122,308** books, videos, and other library materials borrowed
- **2,321** library materials used in the library
- **61,063** books, **5,777** videos/DVDs, **3,546** audiobooks and CDs, and **209** magazine & newspaper subs. in the collection



Cast of Murder Mystery 2010



Sidewalk Chalk Program 2010



community knowledge
Library comfortable technology friendly helpful
computers books quiet
Public Delphi

Income

Local Government Operating Fund Income

Property Tax	\$ 450,495
CAGIT Property Tax Replacement Credit	\$30,951
CAGIT Certified Shares	\$167,256
Local Option Income Tax (LOIT)	\$40,606
Total Local Operating	\$689,308

State Government Operating Fund Income

State Distribution	0
Financial Institutions Tax	\$3,543
License & Commercial Vehicle Excise Tax	\$38,897
Total State Operating Fund Income	\$42,440

Other Operating Fund Income

Fines and Fees	\$23,594
Interest on Investments	\$98
Miscellaneous Revenue	\$6,042
Total Other Operating Fund Income	\$29,734

Federal Government Operating Fund Income

LSTA Grant	\$ 0
Total Federal Operating Fund Income	\$ 0

Total Operating Fund Income

\$761,482

Expenditures

Salaries, Employee Benefits, and Related Expenses	\$450,581	Professional Services, Insurance, Utilities, Repairs, Transfer to LIRF (Savings)	\$130,001
Supplies (office, operating, repair, and maintenance supplies)	\$15,710	Furniture, Equipment, Books, Periodicals, Videos, Audiobooks, Computer Software	\$151,884

Total Operating Fund Expenditures

\$748,176